

PE and Sports Premium Expenditure 2020/2021

At Millbrook Junior School, PE and Sport provide our children with opportunities to develop the important qualities of: self-control, determination, concentration, communication, team work and commitment. This, in turn, leads to improved concentration, attitude and achievement in all aspects of their personal and social development

Since 2013 the government has provided additional funding to primary age schools, of over £450 million to improve Physical Education and Sport. We welcome the recent announcement, to not only continue to provide the additional funding, but to double this until 2020 to improve provision of PE and Sport in primary school. Schools are free to choose how they spend the money received. Millbrook Junior School is committed to using this funding to enhance our provision of high-quality PE, both within and beyond the curriculum and add to our existing resources. We intend to see improvements in all the following areas:

- Engagement of all pupils in regular physical activity
- Raise the profile of PE and sport across the school as a tool for whole-school improvement
- Improve staff confidence, knowledge and skills in the teaching of PE and sport
- Offer a range of sports experiences and activities to all pupils
- Expand participation in competitive sport

PE and Sport Premium funding is calculated based on the number of pupils in years 1 to 6, the number of pupils who attract funding is determined using the data available from the January school census each year. For the 2020/2021 academic year the allocations are calculated using the January 2019 census recorded for year 1 to 6, as follows:

- Schools with 16 or fewer eligible pupils receive £1,000 per pupil.
- Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

Using this information Millbrook Junior School will receive £20,700 in funding over the 2020/2021 academic year. This is provided in two payments one of 7/12 and the other the final 5/12.

For further information regarding the PE and Sport funding follow the link below for the Department of Education link to the Primary School's Sports Funding page.

<https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

Every school must publish details of how it spends PE and sport premium funding. This must include:

- the amount of premium received
- a full breakdown of how it has been spent (or will be spent)
- the impact the school has seen on pupils' PE and sport participation and attainment
- how the improvements will be sustainable in the future

		PE and Sports Premium expenditure 2020/2021			
Number of Students:		473			
Budget from 2020/2021:		£8,106.99			
Funding received October 2020:					
Funding received May 2021:					
Total Funding predicted:		£20,700.00			
Total Funding Spent:					
		Key objectives for spending: <ul style="list-style-type: none"> • Continue to improve provision of PE lessons • Increase sports and activities available to students • Increase engagement of students 			
		Overview of spending 2019/2020			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding Allocated	Funding Spent	Evidence and impact	Sustainability and next steps
<ul style="list-style-type: none"> • Develop and maintain the equipment available to students allowing for student participation during lunchtimes 	<ul style="list-style-type: none"> • A range of equipment made available for all students • Students to feedback about new lunchtime equipment • Lunchtime supervisors to overlook equipment use • Replacement equipment to be sourced 	£500		<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> •

<ul style="list-style-type: none"> Development of the range of Sports made available to students 	<ul style="list-style-type: none"> Current equipment audited and new/replacement equipment obtained Students views of the sports covered to be obtained Change4life club to be started to reach specific children 	£2,000		•	•
<ul style="list-style-type: none"> Allow students more opportunities to represent the school in competitions 	<ul style="list-style-type: none"> Join local school sport partnership Increase the range of events entered Increase the number of children taken to events Transport for the competitions to be arranged for fixtures Inclusive/development events entered to allow for those less likely to participate 	£3,000		•	•
<ul style="list-style-type: none"> Improve staff confidence and skills in teaching PE by upskilling 	<ul style="list-style-type: none"> Staff to be asked about current skill levels Relevant staff to take part in up skilling specific to swimming 	£750		•	•
<ul style="list-style-type: none"> Improve the teaching environment for PE lessons both indoor and outdoor 	<ul style="list-style-type: none"> School Hall to be assessed for purpose 	£14,000 + £8,106.99		•	•
<ul style="list-style-type: none"> Develop students' knowledge to allow 	<ul style="list-style-type: none"> Bikability training to be used to teach 	£750		•	•

for alternative transport to and from school	students road safety and how to cycle on the roads <ul style="list-style-type: none"> • Letters to be sent out to all year 5 students. • Week to be set for instructors to deliver training 				
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Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	